

Apportionment Status Report
CMAQ and RSTP
(as of January 31, 2008)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Report Summary

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 1/31/2008 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 ²	RSTP Unobligated 1/31/2008 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 ²
Butte	3,400,488	-	2,535,290	-
Fresno	19,737,924	-	24,638,866	5,122,032
Kern	22,885,269	7,159,124	19,937,345	3,785,467
Kings	2,880,834	-	1,615,492	-
Los Angeles	149,219,237	-	177,455,064	-
Madera	1,862,386	-	1,535,230	-
Merced	4,206,919	-	2,627,420	-
Monterey	905,830	-	6,798,775	-
Orange	56,228,548	-	41,282,656	-
Riverside	54,343,186	2,017,933	63,012,011	28,331,472
Sacramento (SACOG) ^{3,4,5}	14,161,325	-	17,371,147	-
San Benito ³	27,491	-	664,286	-
San Bernardino	71,212,245	17,965,456	26,793,535	-
San Diego	19,889,254	-	39,371,567	-
S.F. Bay Area (MTC)	116,040,761	-	76,258,025	-
San Joaquin	13,943,634	-	8,675,914	-
San Luis Obispo	-	-	4,501,218	-
Santa Barbara ⁴	670,747	-	4,983,293	-
Santa Cruz	1,126,075	-	3,189,556	-
Stanislaus	17,193,219	4,490,466	12,532,041	1,620,084
Tahoe	2,316,355	1,083,209	575,926	-
Tulare	6,444,792	-	4,592,387	-
Ventura	13,402,938	-	16,737,356	-
Rural Counties & SCAG ⁵	\$5,277,100	488,392	\$19,609,158	956,621
TOTAL	597,376,556	33,204,579	577,293,559	\$39,815,677

Balances now include:

* Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP and CMAQ for FFY 2006-07

* NEPA Delegation contribution for FFY 07/08.

Footnotes: (Includes FFY 2007 Estimated Apportionments for RSTP & CMAQ)

¹ Indicates all apportionments not yet obligated.

² Totals reflect balance entering into the third year.

^{3,4,5} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.